

Rumburgh Parish Council
Budget year ending 31 March 2024

	2023/24		2022/23	
	£	£	£	£
Income				
Precept	4000		3881	2% increase on Band D tax charge
Allotments	<u>110</u>		<u>100</u>	
		4110		3981
Expenses				
Clerks Salary	2061		1567	
Hire of Village Hall	60		60	
Administration (ICO etc)	60		100	
Insurance (council)	400		235	
Insurance (VAS)	10		10	
Subscriptions SALC	200		191	
CAS Website	60		60	
Training	0		0	
Audit (internal)	60		58	
allotments	50		100	
Pleasure Ground Safety inspection	95		91	
Pleasure Ground	100		300	
Pleasure Ground picnic table base	500		0	
Pleasure Ground Play Equipment fund	100		0	
Grass/Hedge Cutting	800		850	
Section 137	50		50	
				Estimated uncontested election £78.54
Elections	80		0	Estimated Contested election costs £866.22
Contingencies	<u> </u>		<u> </u>	
		4686		3672
Projected surplus (Defecit)		<u><u>-£576.00</u></u>		<u><u>£309.00</u></u>