

Rumburgh Parish Council
Budget year ending 31 March 2025

	2024/25		2023/24	
	£	£	£	£
Income				
Precept	4400		4000	
Allotments	<u>100</u>		<u>110</u>	
		4500		4110
Expenditure				
Clerks Salary	2100		1749	
Clerks Home Working Allowance	312		312	
Hire of Village Hall	60		60	
Administration (ICO etc)	60		60	
Insurance (CAS)	450		400	
Insurance VAS	10		10	
Subscriptions SALC	200		200	
CAS Website	65		60	
Email Accounts	258			
Training	50		0	
Audit	90		60	
Allotments	50		50	
Pleasure Ground Safety inspection	105		95	
Pleasure Ground	100		100	
Pleasure Ground Picnic Table Base	0		500	
Pleasure Ground Play Equipment fund	0		100	
Grass Cutting	1000		800	
Section 137	0		50	
Elections	80		80	
Contingencies	<u>0</u>			
		4990		4686
Projected surplus (Defecit)		<u><u>-£ 490.00</u></u>		<u><u>-£ 576.00</u></u>
Reserves (Business Savings Account)				
Balance as at 30 November 2023		<u><u>£ 5,350</u></u>		
Election Fund	£ 1,500			
Pleasure Ground Play Equipment Fund	£ 1,500			
Projected Deficit for 2024-25	<u>£ 490</u>			
		£ 3,490		
Reserves (37% annual expenditure)		<u><u>£ 1,860</u></u>		

P. J. P.

11/12/2023

Chew...